

Statement of Significant Changes

New Connection Charges 2026/27

1. INTRODUCTION

This document sets out details of significant changes to our charges for 2026/27 as required by the Charges Rules for New Connection Services annex A2 issued by the Water Services Regulation Authority (“Ofwat”) under sections 51CD, 105CF, 143B and 144ZA of the Water Industry Act 1991.

2. BILL INCREASES COMPARED TO PREVIOUS YEAR

Based on our review of typical developments the majority of new connection schemes (around 99%) will experience bill increases of no more than 16.5% compared to the previous year.

Developer customers requesting UUW to complete a single connection to an existing main will typically experience bill increases of no more than 8.1%. (This activity represents around 5% of new premises connected each year). Appendix 1 below demonstrates the expected bill increases on representative typical developments. These are worked examples based on Ofwat issued scenarios.

3. UNDERLYING FACTORS

The following underlying factors impact new connection charges for 2026/27:

- Updated contractor costing information
- Updated administration costing information
- Increases in infrastructure charges to reflect the additional investment required on our water and sewerage networks to support the growth in new developments

4. CHANGES TO SPECIFIC CHARGES

We are continuing to identify opportunities to improve the granularity of charges in order to improve cost reflectivity, ensure we are supporting competitive markets and are responsive to stakeholder feedback.

For 2026/27 we are introducing 26 new site specific water and wastewater charges for new connections to reflect services provided, improve granularity of charges and provide greater transparency. These include 10 additional rates for service connections, 2 administrative and 14 other ancillary charges relating to remedial works.

New administration charges

We are introducing 2 new administration charges (1 for water and 1 for sewerage) where the developer customer applying for the water service wants different parties to be responsible for water and wastewater infrastructure charges.

The charge recovers the additional costs incurred in managing the process, including making appropriate administrative changes and additional invoicing costs.

These charges will apply to new premises connected from 1 April 2026 where this request has been made by the developer customer and agreed with all relevant parties.

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Administration charge type:

Administration fee per premises – water

Administration fee per premises – sewerage

Water service connection charges

18 (31.6%) service connection charges are increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates. 2 rates have reduced from the previous year.

Increases in rates range from 3.6% to 39.1%. For those above 10% the majority (14) range between 10-13%.

To improve the granularity of contestable charges we are introducing 10 new rates in relation to service connection charges. The new charges reflect the cost of providing the activity:

Service connection charge type:

25mm service connection unsurfaced - PE

25mm service connection surfaced - PE

25mm service connection unsurfaced – barrier pipe

25mm service connection surfaced – barrier pipe

32mm service connection unsurfaced - PE

32mm service connection surfaced - PE

32mm service connection unsurfaced – barrier pipe

32mm service connection surfaced – barrier pipe

Additional metre PE service 0-32mm trenchless

Additional metre BP service 0-32mm trenchless

Water main laying charges

26 (45.6%) charges are increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates.

Increases in rates range from 2.9% to 23%. For those above 10% the majority (18) range between 10% to 12%.

Self-lay charges and NAV charges

None of the charges are increasing by more than 10% compared to the prior year. The range of increase is between 2.9% to 4.8% to reflect updated costs.

Water metering charges

9 charges (28.1%) are increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates. 8 rates have reduced from the previous year.

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Increases in rates range from 1.6% to 132.6%. For those above 10% the majority (6) range between 18% to 30%.

Water – traffic management and other ancillary charges

42 traffic management and other ancillary charges (65.6%) are increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates.

Increases in rates range from 0% to 80.3%. For those above 10% the majority (36) range between 11% to 50%.

To improve the transparency of our new connection charges we are publishing a table of charges for common remedial works.

Where we undertake an inspection of a development site and find that works completed are not in line with the water fittings regulations, or where damage has been caused to our assets, additional charges may apply for us to complete remedial works. Although there is no requirement to publish rates for this activity (and we currently recharge the cost of any relevant work) we consider publishing a table of charges for the most common remedial works further improves the transparency of our new connection charges.

The 14 charges reflect the cost of providing the activity:

Remedial construction works:
Build up or partial renewal of chambers
Initial supply queries
Exchange of boundary box (surfaced)
Exchange of boundary box (unsurfaced)
Change boundary box top section (surfaced)
Change boundary box top section (unsurfaced)
Locate and expose apparatus
Clean chamber
Replace boundary box lid
Change boundary box frame & lid (surfaced)
Change boundary box frame & lid (unsurfaced)
Fire hydrant / washout replacement or removal
Install valve spindle
Locate and replace valve frame and cover extension spindle

Water administration charges

None of the charges are increasing by more than 10% compared to the prior year. The range of increase is between 3.4% to 4.9% to reflect updated costs.

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Wastewater administration charges

None of the charges are increasing by more than 10% compared to the prior year. The range of increase is between 0% to 3.8% to reflect updated costs.

Unmeasured building water charges

In our statement of significant change in 2024/25 we outlined that for new schemes from 1 April 2024, water used during development must be from either a new metered temporary connection, the utilisation of an existing metered supply or through an approved hired standpipe.

Transitional arrangements continue to apply for existing schemes that have accepted a quotation for a fixed unit charge based on prior year charging arrangements. A fixed charge per unit will apply at the prevailing years rate. For 2026/27 the fixed unit rate is £42.90, this charge has increased from 2025/26 in-line with the wholesale water volumetric rate.

Infrastructure charges and Environmental Component

Infrastructure charges for 2026/27 have been calculated using forecast data for the period 2025 to 2030. Our network reinforcement expenditure forecast for the period 2025 to 2030 is significantly higher than the expenditure required across 2020 to 2025 to reflect the additional investment required on our water and sewerage networks to support economic growth and help to facilitate the Government's national target to build 1.5 million new homes over the five year period 2025 to 2030.

When setting infrastructure charges we have also taken into account the expected number of new premises we expect to levy infrastructure charges against. We have taken into account infrastructure credits (where there had been previous use of a water and/or sewerage service in the last five years). The number of infrastructure charges levied for water and sewerage are typically around 3% lower than the total connections reported due to the application of infrastructure credits.

We have also considered the wider general charging principles of fairness and affordability and stability and predictability when setting infrastructure charges.

On the basis of cost forecasts and volume forecasts over the period 2025 to 2030 the water infrastructure charge is increasing by 17.5% to £462.51 and the sewerage infrastructure charge is increasing by 20.6% to £533.13.

From 1 April 2025 Ofwat introduced a new funding mechanism for environmental incentives for new connections. Where companies choose to offer environmental incentives this is funded through the introduction of specific new environmental component charges for water and sewerage. In the October 2024 statutory consultation on new connection charging rules¹ Ofwat set out the expectation that premises "that are entitled to benefit from the environmental incentives offered should also contribute to the funding of the scheme through the environmental component."

In line with the charging rules for new connection services we introduced new environmental component charges for water and sewerage for households. These charges are applicable to all household premises connected on or after 1 April 2025, irrespective of whether the premises will benefit from the environmental incentive scheme.

¹<https://www.ofwat.gov.uk/wp-content/uploads/2024/10/Statutory-consultation-on-changing-Ofwats-charging-rules-to-further-protect-customers-in-the-new-developer-services-framework.pdf> (page 17)

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For 2026/27 we have extended the environmental incentive scheme to applications for non-household premises from 1 April 2026. This now means that the water and sewerage environmental component is also applicable to all non-household premises connected on or after 1 April 2026, irrespective of whether the premises will benefit from the environmental incentive scheme.

The environmental component funds environmental incentive scheme payments that we make to developer customers.

The environmental incentive scheme we offer is available to all new household and non-household premises, subject to fulfilling the criteria set out in our new connections and developer services scheme.

For 2026/27 the water component charge is £84.48 and the sewerage component is £64.64 per domestic premises equivalent.

For non-household premises, environmental component charges will be payable per domestic equivalent premises as calculated using the relevant multiplier calculation set out in section 7.1.5 of the 2026/27 new connections charges scheme.

Income offset

We first communicated our transition plan to our developer stakeholders at the annual Developer Day on 5 October 2022 and at a NAV engagement day on 7 December 2022. At these sessions we outlined our proposed transition for the removal of income offset across different agreement dates.

We set out our transition arrangements for income offset below:

- For agreements entered into under charging arrangements in place from 1 April 2025 the ability to offer an income offset has been removed therefore income offset will not apply.
- For schemes agreed under charging arrangements in place with effect from 1 April 2020 the income offset payable per premises will be nil for all premises connected after 1 April 2025.
- For schemes agreed under charging arrangements in place on or before 31 March 2020 Income offset will be payable at the rate agreed in each individual agreement.

We recognise that developer customers in our region will be affected by the removal of income offset. For 2026/27 we have maintained a three tiered environmental incentive scheme that was introduced in 2024/25 to encourage the use of innovative technologies in new homes for water efficiency and sustainable surface water management. Developer customers can benefit from significant incentives as a means of offsetting the increases in charges and mitigating the impact in the removal of the income offset.

Environmental incentive scheme

A three tiered environmental incentive scheme was introduced in 2024/25 to encourage the use of innovative technologies in new homes for water efficiency and sustainable surface water management.

We have made a minor amendment to the tier 1 wastewater incentive to facilitate the extension of the incentive scheme offering to non-household premises. The tier 1 incentive offering now includes the option of a green roof installation, relevant to apartments.

The new environmental incentives are applicable to new applications received during the period 1 April 2026 to 31 March 2027. Evidence demonstrating compliance with the criteria must be provided with an application for new connection services.

Our environmental incentives will help developers achieve a high standard of water efficiency performance and encourage the use of sustainable drainage systems.

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5. CHARGING POLICY AND OTHER CHANGES

Validity period of quotations

We have made changes to the validity period for quotations that we issue.

The table below shows our validity periods effective from 1 April 2026 onwards.

Service provided	Validity period
Water pre-development enquiry	6 months from the date stated on our pre-development response to you
Wastewater pre-development enquiry	12 months from the date stated on our pre-development response to you
Point of connection	6 months from the date stated on our point of connection response to you
New main/mains requisition	Until the end of the charging year (31 March) providing you are ready for work to start and have requested this within 3 months of accepting the quote*
Mains diversions	Until the end of the charging year (31 March) providing you are ready for work to start and have requested this within 3 months of accepting the quote*
Self-lay provider	Until the end of the charging year (31 March) providing you are ready for work to start and have requested this within 3 months of accepting the quote*
Service connections	Until the end of the charging year (31 March) providing you are ready for work to start and have requested this within 3 months of accepting the quote*
NAV bulk connection	Until the end of the charging year (31 March) providing you are ready for work to start and have requested this within 3 months of accepting the quote*
Sewer requisitions, diversions & connections	3 months from the date stated on our quote issued to you
Sewer diversions	3 months from the date stated on our quote issued to you
Sewer connections	Until the end of the charging year (31 March) providing you are ready for work to start and have requested this within 3 months of accepting the quote*

*If work has started on site before the quote has expired, new connections will be charged at the rate published in our charging arrangements for the charging year in which the service connection is made and no re-quote will be required

Metering fire supplies

From 1 April 2026 all new fire supplies will be required to have a meter fitted. The cost of the meter will be chargeable for all new fire connections made after 1 April 2026.

In line with section 147 of the Water Industry Act 1991 we will not charge for water supplied to these supply points which is used for fire-fighting, for testing apparatus installed for putting out fires, or for fire-fighting training purposes.

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6. DEVELOPER CUSTOMER BILLS, IMPACT ASSESSMENTS AND HANDLING STRATEGIES

The charges presented for 2026/27 have been subject to a forward-looking cost reflectivity review and the impact of this review on customers has been assessed.

We have assessed the effects the new charges have on customer bills for a range of different development types and put in place the impact assessments and handling strategies being developed in instances where bill increases, for particular developer types, exceed 10%. UUW expects the majority of developer customers (around 99%) will experience overall bill increases between 4.5% and 16.5% in 2026/27.

Of these we expect around 5% to experience bill increases up to 8.1%, these relate to single connections to existing mains and tend to be one-off developments.

Our active and ongoing stakeholder engagement continues to be a key element of our handling strategy to manage the impact of prices increases on developer customers.

For 2026/27 we have extended our three tiered environmental incentive scheme to new non-household premises to further encourage the use of innovative technologies in water efficiency and sustainable surface water management. Developer customers can benefit from significant incentives across both new household and non-household premises as a means of offsetting increases in charges and mitigating the impact in the removal of the income offset.

Worked examples of typical development bills for new connection services are included in Appendix 1. These are based on scenarios specified by Ofwat.

For ease of reference we include a table below summarising the total change on each of the published examples from 2025/26. The table excludes the impact of environmental incentives.

Industry published scheme examples (excluding environmental incentives)	PE rate 26/27	% change 25/26	BP rate 26/27	% change 25/26	SLP 26/27	% change 25/26	NAV 26/27	% change 25/26
Scenario 1: Single connection-house (existing main)	£ 6,667	8.1%	£ 7,055	14.4%	£ 2,542	9.4%	n/a	n/a
Scenario 1a: Single connection- existing supply converted to 4 new premises	£ 15,083	5.0%	£ 15,267	4.5%	£ 4,320	14.9%	£ 4,210	15.2%
Scenario 2: Single connection -10 flats (existing main)	£ 21,507	13.2%	£ 21,692	13.1%	£ 13,411	15.4%	£ 13,863	15.0%
Scenario 3: Medium (50) -new mains and communication pipe (excavation and reinstatement by others)	£ 183,257	11.3%	£ 208,676	11.8%	£ 78,291	14.2%	£ 75,818	14.5%
Scenario 4: Medium (50)- new mains and communication pipe (excavation and reinstatement by Water Company)	£ 268,889	8.4%	£ 303,468	14.1%	£ 78,291	14.2%	£ 75,818	14.5%
Scenario 5: Large (200) -new mains and communication pipe (excavation and reinstatement by others)	£ 656,719	12.1%	£ 766,687	12.5%	£ 267,062	16.1%	£ 260,489	16.5%
Scenario 6: Large (200)- new mains and communication pipe (excavation and reinstatement by Water Company)	£ 959,007	8.5%	£ 1,110,553	14.8%	£ 267,062	16.1%	£ 260,489	16.5%

The worked examples assessed against 2026/27 resulted in bills for typical developments increasing by up to 16.5%.

Based on the proportion of single connections to blocks of flats and the high level of SLP activity undertaken we would expect typical bill increases to range between 4.5% and 16.5% for around 99% of developments in our area.

7. TRANSITIONAL ARRANGEMENTS

Charges prior to 1 April 2026

Moving to new charging arrangements presents uncertainty for customers, particularly where they may have already committed to a development based on previous charging arrangements.

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New charging rules are in place with effect from 1 April 2026, but there are some sites that have accepted a quotation or entered into an agreement with us under previous years charging arrangements but the site is not fully built out. For such sites we summarise the transitional arrangements below:

Site specific work transitional arrangements

In relation to site specific work, the following applies:

- Charges for some site specific work provided in quotations issued under previous years charging arrangements, and accepted within the validity period set out in those arrangements, are to continue to apply until 31 March 2027 unless the customer and the company agree to vary the quotation.
- Where the legal agreement is already in place in relation to charges for the site specific work carried out as part of an adoption, then the charges defined within that agreement remain valid for the life of the agreement unless the customer and the company agree to vary those charges.

Other transitional arrangements

The following charges listed below will be payable at the rate published in our charging arrangements for the charging year in which the service connection is made:

- Service connection administration fees
- Meter provision and installation
- Infrastructure charges and associated environmental component
- Water used during development
- Service connections

In relation to income offset the following transitional arrangements apply:

- For agreements entered into under charging arrangements in place from 1 April 2025 the ability to offer an income offset has been removed therefore income offset will not apply.
- For schemes agreed under charging arrangements in place with effect from 1 April 2020 the income offset payable per premises will be nil for all premises connected after 1 April 2025.
- For schemes agreed under charging arrangements in place on or before 31 March 2020 Income offset will be payable at the rate agreed in each individual agreement.

Further information on transitional arrangements can be found on our website².

8. AREAS UNDER REVIEW FOR 2027/28 CHARGES

In developing 2027/28 charges we are currently considering:

- Refining charging arrangements for specific customer types including homeowners, small builders, larger developers, SLPs and NAVs.

19 December 2025

² <https://www.unitedutilities.com/builders-developers/charges-for-new-connections-and-developer-services/>

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Appendix 1 – Worked Examples Standard Industry Scenarios

Scenario 1: Single connection to a house from an existing main								Alternative Delivery Method	
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)
Pre-Construction Charges									
Y	Application Fee	per application	1	£ 364.27	£ 364.27	£ 364.27	£ 364.27	£ 335.38	£ 335.38
Y	Administration Fee	per premises	1	£ 270.27	£ 270.27	£ 270.27	£ 270.27	£ 296.09	£ 296.09
N	Design fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<i>Itemised service connection components for illustration only</i>									
	25mm surfaced service Connection	per connection	1	£ 1,677.21	£ 1,677.21	£ 2,062.01	£ 2,062.01	n/a	n/a
	Up to 2 metres of surfaced pipework	per metre	2	£ 349.78	£ 699.56	£ 350.59	£ 701.18	n/a	n/a
	Installation of 15 mm meter	per premises	1	£ 102.59	£ 102.59	£ 102.59	£ 102.59	n/a	n/a
Construction Charges									
Y	25mm surfaced connection (inc up to 2m of pipework and installation of meter)	per premises	1	£ 2,479.36	£ 2,479.36	£ 2,865.78	£ 2,865.78	n/a	n/a
Y	Additional 25mm pipework surfaced	per metre	2	£ 349.78	£ 699.56	£ 350.59	£ 701.18	n/a	n/a
Y	2 way temporary traffic lights setup & removal (up to 3 days)	per TM usage	1	£ 890.03	£ 890.03	£ 890.03	£ 890.03	n/a	n/a
Y	Provision of 15mm meter	per premises	1	£ 80.29	£ 80.29	£ 80.29	£ 80.29	n/a	n/a
Other Charges									
Y	Service connection administration charge	per premises	1	n/a	n/a	n/a	n/a	£ 27.33	£ 27.33
Y	S106 sewerage processing fee - developer connection	per application	1	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45
Infrastructure Charges									
Y	Infrastructure Charge - Water	per premises	1	£ 462.51	£ 462.51	£ 462.51	£ 462.51	£ 462.51	£ 462.51
Y	Infrastructure Charge - Sewerage	per premises	1	£ 533.13	£ 533.13	£ 533.13	£ 533.13	£ 533.13	£ 533.13
Environmental Incentive									
Y	Environmental component - water	per premises	1	£ 84.48	£ 84.48	£ 84.48	£ 84.48	£ 84.48	£ 84.48
Y	Environmental component - wastewater	per premises	1	£ 64.64	£ 64.64	£ 64.64	£ 64.64	£ 64.64	£ 64.64
Y	Environmental Incentive - Tier 1 water - water efficiency	per premises	1	£ 172.00	-£ 172.00	£ 172.00	-£ 172.00	£ 172.00	-£ 172.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	1	£ 100.00	-£ 100.00	£ 100.00	-£ 100.00	£ 100.00	-£ 100.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	1	£ 20.00	-£ 20.00	£ 20.00	-£ 20.00	£ 20.00	-£ 20.00
TOTALS					£ 6,374.99		£ 6,763.03		£ 2,250.01
TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)					£ 6,666.99		£ 7,055.03		£ 2,542.01

% change in scheme charges from 25/26 (excluding environmental incentive)	8.12%	14.38%	9.41%
% change in scheme charges from 25/26 (including environmental incentive)	8.53%	15.10%	10.76%

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Scenario 1a: Single connection from an existing main to four properties using a four port manifold								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
Pre-Construction Charges											
Y	Take over existing supply application fee	per application	1	£ 490.34	£ 490.34	£ 490.34	£ 490.34	£ 490.34	£ 490.34	£ 490.34	£ 490.34
	Take over existing supply admin fee 1st property	per premises	1	£ 79.82	£ 79.82	£ 79.82	£ 79.82	£ 79.82	£ 79.82	£ 79.82	£ 79.82
	Take over existing supply admin fee additional properties	per premises	3	£ 18.92	£ 56.76	£ 18.92	£ 56.76	£ 18.92	£ 56.76	£ 18.92	£ 56.76
N	Design fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Itemised service connection components for illustration only											
	63mm surfaced service Connection	per connection	1	£ 3,235.59	£ 3,235.59	£ 3,171.23	£ 3,171.23	n/a	n/a	n/a	n/a
	Up to 2 metres of surfaced pipework	per metre	2	£ 402.33	£ 804.66	£ 434.51	£ 869.02	n/a	n/a	n/a	n/a
Construction Charges											
Y	63mm surfaced service Connection	per connection	1	£ 4,040.25	£ 4,040.25	£ 4,040.25	£ 4,040.25	n/a	n/a	n/a	n/a
Y	Additional 63mm pipework surfaced	per metre	2	£ 402.33	£ 804.66	£ 434.51	£ 869.02	n/a	n/a	n/a	n/a
Y	Additional 63mm pipework unsurfaced	per metre	4	£ 217.70	£ 870.80	£ 247.70	£ 990.80	n/a	n/a	n/a	n/a
Y	2 way temporary traffic lights setup & removal (up to 3 days)	per TM usage	1	£ 890.03	£ 890.03	£ 890.03	£ 890.03	n/a	n/a	n/a	n/a
Y	Manifold Multiport box 4 port	per box	1	£ 3,535.36	£ 3,535.36	£ 3,535.36	£ 3,535.36	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	4	£ 80.29	£ 321.16	£ 80.29	£ 321.16	n/a	n/a	n/a	n/a
Y	Installation of 15 mm meter	per premises	4	£ 102.59	£ 410.36	£ 102.59	£ 410.36	n/a	n/a	n/a	n/a
Other Charges											
Y	Service connection administration charge	per premises	4	n/a	n/a	n/a	n/a	£ 27.33	£ 109.32	n/a	n/a
Y	S106 sewerage processing fee - developer connection	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Infrastructure Charges											
Y	Infrastructure Charge - Water	per premises	4	£ 462.51	£ 1,850.04	£ 462.51	£ 1,850.04	£ 462.51	£ 1,850.04	£ 462.51	£ 1,850.04
Y	Infrastructure Charge - Sewerage	per premises	4	£ 533.13	£ 2,132.52	£ 533.13	£ 2,132.52	£ 533.13	£ 2,132.52	£ 533.13	£ 2,132.52
Y	Infrastructure Credit - Water	per premises	1	-£ 462.51	-£ 462.51	-£ 462.51	-£ 462.51	-£ 462.51	-£ 462.51	-£ 462.51	-£ 462.51
Y	Infrastructure Credit - Sewerage	per premises	1	-£ 533.13	-£ 533.13	-£ 533.13	-£ 533.13	-£ 533.13	-£ 533.13	-£ 533.13	-£ 533.13
Environmental Incentive											
Y	Environmental component - water	per premises	4	£ 84.48	£ 337.92	£ 84.48	£ 337.92	£ 84.48	£ 337.92	£ 84.48	£ 337.92
Y	Environmental component - wastewater	per premises	4	£ 64.64	£ 258.56	£ 64.64	£ 258.56	£ 64.64	£ 258.56	£ 64.64	£ 258.56
Y	Environmental Incentive - Tier 1 water	per premises	4	£ 172.00	-£ 688.00	£ 172.00	-£ 688.00	£ 172.00	-£ 688.00	£ 172.00	-£ 688.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	4	£ 100.00	-£ 400.00	£ 100.00	-£ 400.00	£ 100.00	-£ 400.00	£ 100.00	-£ 400.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	4	£ 20.00	-£ 80.00	£ 20.00	-£ 80.00	£ 20.00	-£ 80.00	£ 20.00	-£ 80.00
TOTALS					£ 13,914.94	£ 14,099.30	£ 14,099.30	£ 3,151.64	£ 3,151.64	£ 3,042.32	£ 3,042.32
TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)					£ 15,082.94	£ 15,267.30	£ 15,267.30	£ 4,319.64	£ 4,319.64	£ 4,210.32	£ 4,210.32
% change in scheme charges from 25/26 (excluding environmental incentive)					5.03%	4.51%	4.51%	14.87%	14.87%	15.17%	15.17%
% change in scheme charges from 25/26 (including environmental incentive)					4.87%	4.90%	4.90%	21.58%	21.58%	22.29%	22.29%

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Scenario 2: Single connection to a block of flats from an existing main								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
Pre-Construction Charges											
Y	Application Fee single	per application	1	£ 364.27	£ 364.27	£ 364.27	£ 364.27	£ 335.38	£ 335.38	£ 1,677.43	£ 1,677.43
Y	Application Fee additional	per application	9	£ 7.52	£ 67.68	£ 7.52	£ 67.68	£ 9.18	£ 82.62	n/a	n/a
Y	Administration Fee single	per application	1	£ 270.27	£ 270.27	£ 270.27	£ 270.27	£ 296.09	£ 296.09	n/a	n/a
Y	Administration Fee additional	per application	9	£ 20.50	£ 184.50	£ 20.50	£ 184.50	£ 26.42	£ 237.78	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Itemised service connection components for illustration only											
	63mm surfaced service connection	per connection	1	£ 3,235.59	£ 3,235.59	£ 3,171.23	£ 3,171.23	n/a	n/a	n/a	n/a
	Up to 2 metres of surfaced pipework	per metre	2	£ 402.33	£ 804.66	£ 434.51	£ 869.02	n/a	n/a	n/a	n/a
Construction Charges											
Y	63mm surfaced service connection (includes 2m of pipework)	per connection	1	£ 4,040.25	£ 4,040.25	£ 4,040.25	£ 4,040.25	n/a	n/a	n/a	n/a
Y	additional 63mm pipework surfaced	per metre	2	£ 402.33	£ 804.66	£ 434.51	£ 869.02	n/a	n/a	n/a	n/a
Y	additional 63mm pipework unsurfaced	per metre	4	£ 217.70	£ 870.80	£ 247.70	£ 990.80	n/a	n/a	n/a	n/a
Y	2 way temporary traffic lights setup & removal (up to 3 days)	per TM usage	1	£ 890.03	£ 890.03	£ 890.03	£ 890.03	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	10	£ 80.29	£ 802.90	£ 80.29	£ 802.90	n/a	n/a	n/a	n/a
Y	Installation of 15mm meter	per premises	10	£ 102.59	£ 1,025.90	£ 102.59	£ 1,025.90	n/a	n/a	n/a	n/a
Other Charges											
	Service connection admin fee	per premises	10	n/a	n/a	n/a	n/a	£ 27.33	£ 273.30	n/a	n/a
	Sewerage processing fee - developer connection	per application	1	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45
Infrastructure Charges											
Y	Infrastructure Charge - Water	per premises	10	£ 462.51	£ 4,625.10	£ 462.51	£ 4,625.10	£ 462.51	£ 4,625.10	£ 462.51	£ 4,625.10
Y	Infrastructure Charge - Sewerage	per premises	10	£ 533.13	£ 5,331.30	£ 533.13	£ 5,331.30	£ 533.13	£ 5,331.30	£ 533.13	£ 5,331.30
Environmental Incentive											
Y	Environmental component - water	per premises	10	£ 84.48	£ 844.80	£ 84.48	£ 844.80	£ 84.48	£ 844.80	£ 84.48	£ 844.80
Y	Environmental component - wastewater	per premises	10	£ 64.64	£ 646.40	£ 64.64	£ 646.40	£ 64.64	£ 646.40	£ 64.64	£ 646.40
Y	Environmental Incentive - Tier 1 water	per premises	10	£ 172.00	-£ 1,720.00	£ 172.00	-£ 1,720.00	£ 172.00	-£ 1,720.00	£ 172.00	-£ 1,720.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	10	£ 100.00	-£ 1,000.00	£ 100.00	-£ 1,000.00	£ 100.00	-£ 1,000.00	£ 100.00	-£ 1,000.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	10	£ 20.00	-£ 200.00	£ 20.00	-£ 200.00	£ 20.00	-£ 200.00	£ 20.00	-£ 200.00
	TOTALS				£ 18,587.31		£ 18,771.67		£ 10,491.22		£ 10,943.48
	TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)				£ 21,507.31		£ 21,691.67		£ 13,411.22		£ 13,863.48
% change in scheme charges from 25/26 (excluding environmental incentive)					13.16%		13.11%		15.42%		14.98%
% change in scheme charges from 25/26 (including environmental incentive)					15.55%		15.47%		20.60%		19.77%

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Scenario 3: Medium housing development requiring new mains and communication pipe (excavation and reinstatement by others)								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
Pre-Construction Charges											
N	Application Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Administration Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pre-Construction Charges – Mains											
Y	Application Fee	per application	1	£ 1,565.75	£ 1,565.75	£ 1,565.75	£ 1,565.75	£ 1,633.49	£ 1,633.49	£ 1,677.43	£ 1,677.43
Y	Administration Fee	per application	1	£ 1,102.75	£ 1,102.75	£ 1,102.75	£ 1,102.75	£ 1,150.91	£ 1,150.91	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Itemised service connection components for illustration only											
	25mm service Connection on site no excavation	per connection	50	£ 583.18	£ 29,159.00	£ 563.08	£ 28,154.00	n/a	n/a	n/a	n/a
	Up to 2 metres of lay only pipework	per metre	100	£ 71.97	£ 7,197.00	£ 82.02	£ 8,202.00	n/a	n/a	n/a	n/a
	Installation of 15mm meter	per premises	50	£ 102.59	£ 5,129.50	£ 102.59	£ 5,129.50	n/a	n/a	n/a	n/a
Construction Charges - Connection											
Y	25mm service Connection on site no excavation	per connection	50	£ 829.71	£ 41,485.50	£ 829.71	£ 41,485.50	n/a	n/a	n/a	n/a
Y	Additional 25mm pipework lay only	per metre	50	£ 71.97	£ 3,598.50	£ 82.02	£ 4,101.00	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	50	£ 80.29	£ 4,014.50	£ 80.29	£ 4,014.50	n/a	n/a	n/a	n/a
Construction Charges – Mains											
Y	Surfaced 125mm branch connection	Per connection	1	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79
Y	Unsurfaced 125mm piece up connection	Per connection	3	£ 2,933.21	£ 8,799.63	£ 2,933.21	£ 8,799.63	n/a	n/a	n/a	n/a
Y	Additional 125mm surfaced pipework (road)	per metre	8	£ 628.09	£ 5,024.72	£ 714.08	£ 5,712.64	£ 628.09	£ 5,024.72	£ 628.09	£ 5,024.72
Y	Additional 125mm lay only pipework	per metre	190	£ 173.71	£ 33,004.90	£ 278.77	£ 52,966.30	n/a	n/a	n/a	n/a
Y	Additional 90mm lay only pipework	per metre	100	£ 135.88	£ 13,588.00	£ 178.55	£ 17,855.00	n/a	n/a	n/a	n/a
Y	Traffic Management road closure	Per TM usage	1	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40
Y	Temporary traffic regulation order - road closure	Per TM usage	1	at cost	at cost	at cost	at cost	at cost	at cost	n/a	n/a
Y	Traffic Management parking bay suspension	Per TM usage	8	at cost	at cost	at cost	at cost	at cost	at cost	n/a	n/a
Other Charges											
Y	Trial hole - unsurfaced	per m3	1	£ 655.44	£ 655.44	£ 655.44	£ 655.44	n/a	n/a	n/a	n/a
Y	Service connection administration charge	per premises	50	£ 26.04	£ 1,302.00	£ 26.04	£ 1,302.00	£ 27.33	£ 1,366.50	n/a	n/a
Y	Sewerage processing fee - developer connection	per application	1	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45
Infrastructure Charges											
Y	Infrastructure Charge - Water	per premises	50	£ 462.51	£ 23,125.50	£ 462.51	£ 23,125.50	£ 462.51	£ 23,125.50	£ 462.51	£ 23,125.50
Y	Infrastructure Charge - Sewerage	per premises	50	£ 533.13	£ 26,656.50	£ 533.13	£ 26,656.50	£ 533.13	£ 26,656.50	£ 533.13	£ 26,656.50
Environmental Incentive											
Y	Environmental component - water	per premises	50	£ 84.48	£ 4,224.00	£ 84.48	£ 4,224.00	£ 84.48	£ 4,224.00	£ 84.48	£ 4,224.00
Y	Environmental component - wastewater	per premises	50	£ 64.64	£ 3,232.00	£ 64.64	£ 3,232.00	£ 64.64	£ 3,232.00	£ 64.64	£ 3,232.00
Y	Environmental Incentive - Tier 1 water	per premises	50	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	50	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	50	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00
TOTALS					£ 168,657.33		£ 194,076.15		£ 63,691.26		£ 61,217.79
TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)					£ 183,257.33		£ 208,676.15		£ 78,291.26		£ 75,817.79
% change in scheme charges from 25/26 (excluding environmental incentive)					11.33%		11.81%		14.16%		14.51%
% change in scheme charges from 25/26 (including environmental incentive)					12.43%		12.82%		17.99%		18.61%

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Scenario 4: Medium housing development requiring new mains and communication pipe (excavation and reinstatement by Water Company)								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
Pre-Construction Charges											
N	Application Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Administration Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pre-Construction Charges – Mains											
Y	Application Fee	per application	1	£ 1,565.75	£ 1,565.75	£ 1,565.75	£ 1,565.75	£ 1,633.49	£ 1,633.49	£ 1,677.43	£ 1,677.43
Y	Administration Fee	per application	1	£ 1,102.75	£ 1,102.75	£ 1,102.75	£ 1,102.75	£ 1,150.91	£ 1,150.91	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Itemised service connection components for illustration only											
	25mm unsurfaced service Connection	per connection	50	£ 1,135.59	£ 56,779.50	£ 1,408.78	£ 70,439.00	n/a	n/a	n/a	n/a
	Up to 2 metres of lay only pipework	per metre	100	£ 133.49	£ 13,349.00	£ 133.83	£ 13,383.00	n/a	n/a	n/a	n/a
	Installation of 15mm meter	per premises	50	£ 102.59	£ 5,129.50	£ 102.59	£ 5,129.50	n/a	n/a	n/a	n/a
Construction Charges - Connection											
Y	25mm unsurfaced service Connection	per connection	50	£ 1,505.16	£ 75,258.00	£ 1,779.03	£ 88,951.50	n/a	n/a	n/a	n/a
Y	Additional 25mm pipework unsurfaced	per metre	50	£ 133.49	£ 6,674.50	£ 133.83	£ 6,691.50	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	50	£ 80.29	£ 4,014.50	£ 80.29	£ 4,014.50	n/a	n/a	n/a	n/a
Construction Charges – Mains											
Y	Surfaced 125mm branch connection	Per connection	1	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79	£ 9,768.79
Y	Unsurfaced 125mm piece up connection	Per connection	3	£ 2,933.21	£ 8,799.63	£ 2,933.21	£ 8,799.63	n/a	n/a	n/a	n/a
Y	Additional 125mm surfaced pipework (road)	per metre	8	£ 628.09	£ 5,024.72	£ 714.08	£ 5,712.64	£ 628.09	£ 5,024.72	£ 628.09	£ 5,024.72
Y	Additional 125mm surfaced pipework (footpath)	per metre	50	£ 628.09	£ 31,404.50	£ 714.08	£ 35,704.00	n/a	n/a	n/a	n/a
Y	Additional 125mm unsurfaced pipework	per metre	140	£ 288.36	£ 40,370.40	£ 377.06	£ 52,788.40	n/a	n/a	n/a	n/a
Y	Additional 90mm unsurfaced pipework	per metre	100	£ 236.01	£ 23,601.00	£ 270.64	£ 27,064.00	n/a	n/a	n/a	n/a
Y	Traffic Management Road closure	Per TM usage	1	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40
Y	Temporary traffic regulation order - road closure	Per TM usage	1	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Y	Traffic Management parking bay suspension	Per TM usage	8	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Other Charges											
Y	Trial hole - unsurfaced	per m3	1	£ 655.44	£ 655.44	£ 655.44	£ 655.44	n/a	n/a	n/a	n/a
Y	Service connection administration fee	per premises	50	£ 26.04	£ 1,302.00	£ 26.04	£ 1,302.00	£ 27.33	£ 1,366.50	n/a	n/a
Y	Sewerage processing fee - developer connection	per application	1	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45
Infrastructure Charges											
Y	Infrastructure Charge - Water	per premises	50	£ 462.51	£ 23,125.50	£ 462.51	£ 23,125.50	£ 462.51	£ 23,125.50	£ 462.51	£ 23,125.50
Y	Infrastructure Charge - Sewerage	per premises	50	£ 533.13	£ 26,656.50	£ 533.13	£ 26,656.50	£ 533.13	£ 26,656.50	£ 533.13	£ 26,656.50
Environmental Incentive											
Y	Environmental component - water	per premises	50	£ 84.48	£ 4,224.00	£ 84.48	£ 4,224.00	£ 84.48	£ 4,224.00	£ 84.48	£ 4,224.00
Y	Environmental component - wastewater	per premises	50	£ 64.64	£ 3,232.00	£ 64.64	£ 3,232.00	£ 64.64	£ 3,232.00	£ 64.64	£ 3,232.00
Y	Environmental Incentive - Tier 1 water	per premises	50	£ 172.00	£ 8,600.00	£ 172.00	£ 8,600.00	£ 172.00	£ 8,600.00	£ 172.00	£ 8,600.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	50	£ 100.00	£ 5,000.00	£ 100.00	£ 5,000.00	£ 100.00	£ 5,000.00	£ 100.00	£ 5,000.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	50	£ 20.00	£ 1,000.00	£ 20.00	£ 1,000.00	£ 20.00	£ 1,000.00	£ 20.00	£ 1,000.00
TOTALS					£ 254,288.83		£ 288,867.75		£ 63,691.26		£ 61,217.79
TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)					£ 268,888.83		£ 303,467.75		£ 78,291.26		£ 75,817.79
% change in scheme charges from 25/26 (excluding environmental incentive)					8.45%		14.06%		14.16%		14.51%
% change in scheme charges from 25/26 (including environmental incentive)					8.98%		14.88%		17.99%		18.61%

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Scenario 5: Large housing development requiring new mains and communication pipe (excavation and reinstatement by others)								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
Pre-Construction Charges											
N	Application Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Administration Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pre-Construction Charges – Mains											
Y	Application Fee	per application	1	£ 1,565.75	£ 1,565.75	£ 1,565.75	£ 1,565.75	£ 1,633.49	£ 1,633.49	£ 1,677.43	£ 1,677.43
Y	Administration Fee	per application	1	£ 1,102.75	£ 1,102.75	£ 1,102.75	£ 1,102.75	£ 1,150.91	£ 1,150.91	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Construction Charges - Connection											
	25mm service connection on site no excavation	per connection	200	£ 583.18	£ 116,636.00	£ 563.08	£ 112,616.00	n/a	n/a	n/a	n/a
	Up to 2 metres of lay only pipework	per metre	400	£ 71.97	£ 28,788.00	£ 82.02	£ 32,808.00	n/a	n/a	n/a	n/a
	Installation of 15mm meter	per premises	200	£ 102.59	£ 20,518.00	£ 102.59	£ 20,518.00	n/a	n/a	n/a	n/a
Construction Charges - Connection											
Y	25mm service connection on site no excavation	per connection	200	£ 829.71	£ 165,942.00	£ 829.71	£ 165,942.00	n/a	n/a	n/a	n/a
Y	Additional 25mm pipework lay only	per metre	200	£ 71.97	£ 14,394.00	£ 82.02	£ 16,404.00	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	200	£ 80.29	£ 16,058.00	£ 80.29	£ 16,058.00	n/a	n/a	n/a	n/a
Construction Charges – Mains											
Y	Surfaced 180mm branch connection	Per connection	1	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47
Y	Unsurfaced 180mm piece up connection	Per connection	2	£ 4,790.47	£ 9,580.94	£ 4,790.47	£ 9,580.94	n/a	n/a	n/a	n/a
Y	Unsurfaced 125mm piece up connection	Per connection	4	£ 2,933.21	£ 11,732.84	£ 2,933.21	£ 11,732.84	n/a	n/a	n/a	n/a
Y	Additional 180mm surfaced pipework	per metre	18	£ 930.90	£ 16,756.20	£ 1,272.22	£ 22,899.96	£ 930.90	£ 16,756.20	£ 930.90	£ 16,756.20
Y	Additional 180mm lay only pipework	per metre	400	£ 332.80	£ 33,280.00	£ 675.97	£ 67,597.00	n/a	n/a	n/a	n/a
Y	Additional 125mm lay only pipework	per metre	480	£ 173.71	£ 83,380.80	£ 278.77	£ 133,809.60	n/a	n/a	n/a	n/a
Y	Additional 90mm lay only pipework	per metre	400	£ 135.88	£ 54,352.00	£ 178.55	£ 71,420.00	n/a	n/a	n/a	n/a
Y	Traffic Management Road closure	Per TM usage	1	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40
Y	Temporary traffic regulation order - road closure	Per TM usage	1	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Y	Traffic Management parking bay suspension	Per TM usage	8	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Other Charges											
Y	Trial hole - unsurfaced	per m3	2	£ 655.44	£ 1,310.88	£ 655.44	£ 1,310.88	n/a	n/a	n/a	n/a
Y	Service connection admin fee	per premises	200	£ 26.04	£ 5,208.00	£ 26.04	£ 5,208.00	£ 27.33	£ 5,466.00	n/a	n/a
Y	Sewerage processing fee - developer connection	per application	1	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45
Infrastructure Charges											
Y	Infrastructure Charge - Water	per premises	200	£ 462.51	£ 92,502.00	£ 462.51	£ 92,502.00	£ 462.51	£ 92,502.00	£ 462.51	£ 92,502.00
Y	Infrastructure Charge - Sewerage	per premises	200	£ 533.13	£ 106,626.00	£ 533.13	£ 106,626.00	£ 533.13	£ 106,626.00	£ 533.13	£ 106,626.00
Environmental Incentive											
Y	Environmental component - water	per premises	200	£ 84.48	£ 16,896.00	£ 84.48	£ 16,896.00	£ 84.48	£ 16,896.00	£ 84.48	£ 16,896.00
Y	Environmental component - wastewater	per premises	200	£ 64.64	£ 12,928.00	£ 64.64	£ 12,928.00	£ 64.64	£ 12,928.00	£ 64.64	£ 12,928.00
Y	Environmental Incentive - Tier 1 water	per premises	200	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	200	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	200	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00
TOTALS					£ 598,319.48		£ 708,287.04		£ 208,661.92		£ 202,088.95
TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)					£ 656,719.48		£ 766,687.04		£ 267,061.92		£ 260,488.95
% change in scheme charges from 25/26 (excluding environmental incentive)					12.06%		12.48%		16.14%		16.47%
% change in scheme charges from 25/26 (including environmental incentive)					13.40%		13.65%		21.63%		22.28%

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Scenario 6: Large housing development requiring new mains and communication pipe (excavation and reinstatement by Water Company)								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
Pre-Construction Charges											
N	Application Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Administration Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pre-Construction Charges – Mains											
Y	Application Fee	per application	1	£ 1,565.75	£ 1,565.75	£ 1,565.75	£ 1,565.75	£ 1,633.49	£ 1,633.49	£ 1,677.43	£ 1,677.43
Y	Administration Fee	per application	1	£ 1,102.75	£ 1,102.75	£ 1,102.75	£ 1,102.75	£ 1,150.91	£ 1,150.91	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Construction Charges - Connection											
	25mm unsurfaced service Connection	per connection	200	£ 1,135.59	£ 227,118.00	£ 1,408.78	£ 281,756.00	n/a	n/a	n/a	n/a
	Up to 2 metres of lay only pipework	per metre	400	£ 133.49	£ 53,396.00	£ 133.83	£ 53,532.00	n/a	n/a	n/a	n/a
	Installation of 15mm meter	per premises	200	£ 102.59	£ 20,518.00	£ 102.59	£ 20,518.00	n/a	n/a	n/a	n/a
Y	25mm unsurfaced service Connection	per connection	200	£ 1,505.16	£ 301,032.00	£ 1,779.03	£ 355,806.00	n/a	n/a	n/a	n/a
Y	Additional 25mm pipework unsurfaced	per metre	200	£ 133.49	£ 26,698.00	£ 133.83	£ 26,766.00	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	200	£ 80.29	£ 16,058.00	£ 80.29	£ 16,058.00	n/a	n/a	n/a	n/a
Construction Charges – Mains											
Y	Surfaced 180mm branch connection	Per connection	1	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47	£ 10,994.47
Y	Unsurfaced 180mm piece up connection	Per connection	2	£ 4,790.47	£ 9,580.94	£ 4,790.47	£ 9,580.94	n/a	n/a	n/a	n/a
Y	Unsurfaced 125mm piece up connection	Per connection	4	£ 2,933.21	£ 11,732.84	£ 2,933.21	£ 11,732.84	n/a	n/a	n/a	n/a
Y	Additional 180mm surfaced pipework (road)	per metre	18	£ 930.90	£ 16,756.20	£ 1,272.22	£ 22,899.96	£ 930.90	£ 16,756.20	£ 930.90	£ 16,756.20
Y	Additional 180mm surfaced pipework (footpath)	per metre	100	£ 930.90	£ 93,090.00	£ 1,272.22	£ 127,222.00	n/a	n/a	n/a	n/a
Y	Additional 125mm unsurfaced pipework	per metre	480	£ 288.36	£ 138,412.80	£ 377.06	£ 180,988.80	n/a	n/a	n/a	n/a
Y	Additional 90mm unsurfaced pipework	per metre	400	£ 236.01	£ 94,404.00	£ 270.64	£ 108,256.00	n/a	n/a	n/a	n/a
Y	Traffic Management Road closure	Per TM usage	1	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40	£ 1,370.40
Y	Temporary traffic regulation order - road closure	Per TM usage	1	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Y	Traffic Management parking bay suspension	Per TM usage	8	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Other Charges											
Y	Trial hole - unsurfaced	per m3	2	£ 655.44	£ 1,310.88	£ 655.44	£ 1,310.88	n/a	n/a	n/a	n/a
Y	Service connection admin fee	per premises	200	£ 26.04	£ 5,208.00	£ 26.04	£ 5,208.00	£ 27.33	£ 5,466.00	n/a	n/a
Y	Sewerage processing fee - developer connection	per application	1	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45	£ 738.45
Infrastructure Charges											
Y	Infrastructure Charge - Water	per premises	200	£ 462.51	£ 92,502.00	£ 462.51	£ 92,502.00	£ 462.51	£ 92,502.00	£ 462.51	£ 92,502.00
Y	Infrastructure Charge - Sewerage	per premises	200	£ 533.13	£ 106,626.00	£ 533.13	£ 106,626.00	£ 533.13	£ 106,626.00	£ 533.13	£ 106,626.00
Environmental Incentive											
Y	Environmental component - water	per premises	200	£ 84.48	£ 16,896.00	£ 84.48	£ 16,896.00	£ 84.48	£ 16,896.00	£ 84.48	£ 16,896.00
Y	Environmental component - wastewater	per premises	200	£ 64.64	£ 12,928.00	£ 64.64	£ 12,928.00	£ 64.64	£ 12,928.00	£ 64.64	£ 12,928.00
Y	Environmental Incentive - Tier 1 water	per premises	200	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	200	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	200	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00
TOTALS					£ 900,607.48		£ 1,052,153.24		£ 208,661.92		£ 202,088.95
TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)					£ 959,007.48		£ 1,110,553.24		£ 267,061.92		£ 260,488.95
% change in scheme charges from 25/26 (excluding environmental incentive)					8.54%		14.78%		16.14%		16.47%
% change in scheme charges from 25/26 (including environmental incentive)					9.14%		15.73%		21.63%		22.28%