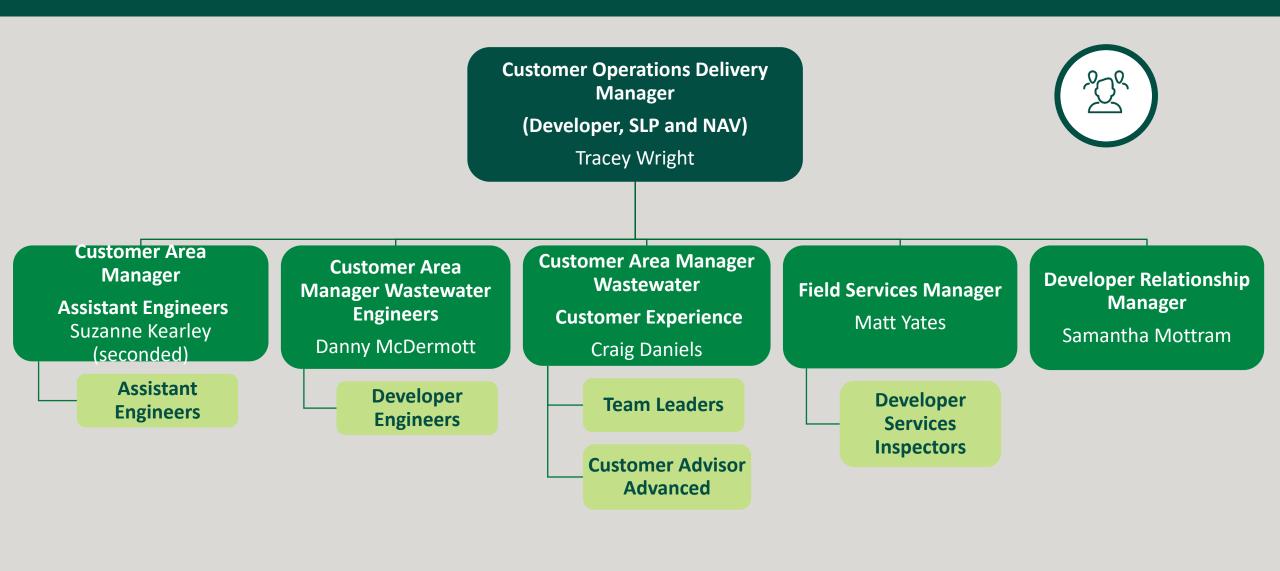




Team Structure





Developer Services Wastewater

TECHNICAL FORUM

Charges Update

Emily BurkeStrategy and Compliance





2025/2026 charges timeline

March 24	May	July	September	October	November	December	January 25	April 25
Water technical forum	Charges focus panel	Charges focus panel	Charges focus panel	Developer Day	Charges focus panel		Charges forum	
Wastewater technical forum		Consider publishing statement of significant change				Publish 25/26 charges scheme New charging		
Updating 25/26 charges		Water technical forum				Finalise		year 1 April
		Wastewater technical forum				(Roard)	Start 6/27 Parges	

Changes to charges



Review of existing wastewater charges for 2025/2026

We are reviewing our wastewater charges

Charges will see an increase of more than 10% from April 2025

- S98 Sewer requisition application fee
- S185 Diversion carried out by Developer application fee
- \$185 Diversion carried out by UU application fee
- Section 185 re-submission for re-design or inaccurate/repeat submissions fee
- Developer connection processing fee
- Sewer abandonment application fee
- Section 102 sewer adoption application fee
- Section 104 sewer adoption application fee
- Section 104 re-submission for re-design or inaccurate/repeat submissions fee
- Section 104 re-submission for complete re-design fee
- Sewer build over application fee

Charges

- S98 Sewer requisitions
- Complex S185 diversion
- Asset protection



We spend time providing budget estimates for carrying out S98 sewer requisitions, complex diversions and asset protection, and in some instances they don't then go ahead.

Proposal to introduce an **upfront customer contribution** for the time spent completing the budget estimate.

- If the cost of providing the budget estimate is less than the initial contribution, we would issue you with a refund for the difference.
- If the cost is more than the initial contribution, we would ask you to make further contributions.

We will discuss any additional costs with you before any further work commenced.

Charges

Infrastructure charges



Infrastructure charges are expected to increase to reflect the increase in network reinforcement required 2025-2030

Environmental surcharge



We are proposing to introduce **two new charges** that will be levied to Developer Customers for each new property connected to our network, for the purpose of **funding the Environmental Incentive Scheme**.

- The water component charge will be applicable for each water service provided to a new property.
- The wastewater component charge will be applicable for each wastewater service provided to a new property.

Charges

New contract from 2025



Contract tender process currently ongoing.

New contract from 2025.

Pre-development enquiries



Looking at introducing a charge for wastewater predevelopment enquiries that is paid at the time of application.

Asset protection trial hole supervision



We need to supervise when you are carrying out **trial holes** in relation to **asset protection**.

We propose to introduce a charge for this.

We are still working through the detail and expect to be able share more information at our **Developer Day event 9 October 2024.**

Environmental Incentives Scheme

Tier 1

Water – property is built to a design consumption rate of 100 litres per person per day or less plus installation of a flow regulator which limits the flow into the premises to 14 litres per minute

Installation of a water butt or a raised rain planter with a capacity of at least 200 litres connected to the properties main roof drainage,

or a rain garden the size of 2% - 4% of the properties main roof, that drains to the rain garden.

Tier 2

Water re-use – installation of rainwater harvesting or greywater re-use as the primary water source for all toilets, as a minimum, within the property

£400

No surface water connection – Where the property has no direct or indirect connection for surface water drainage

£288

£150

Permeable surfaces – installation of permeable surfaces to the properties driveways/parking areas

Tier 3

Water offsetting – We carry out 6 audits of existing properties for each new build property you are applying for tier 3 for and where we can, fix leaks, install water savings devices and install a water meter.

The water savings from doing this should offset the demand from the new build property.

Developer contribution

£553 plus vat

0

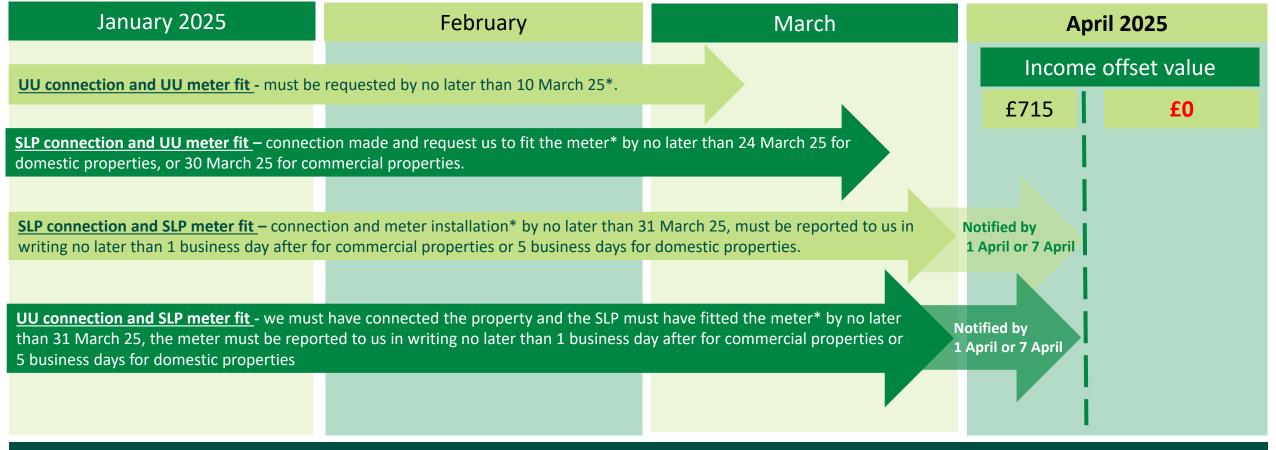
oution plus va

£20

£272

£664

Income offset – transition



There will be no change to the way infrastructure credits are applied. These will be given for the first relevant number of properties that are connected.

All works will be subject to UU inspection, where the property is found to be not connected as stated or not ready for connection, income offset will not apply.

*Income offset will only apply if the property is built, connected, with a live supply and the meter installed

Developer Services Wastewater

TECHNICAL FORUM

Wastewater Technical Update

Robert Glynn - Digital Product Delivery Lead Technology Services Robert.Glynn@uuplc.co.uk

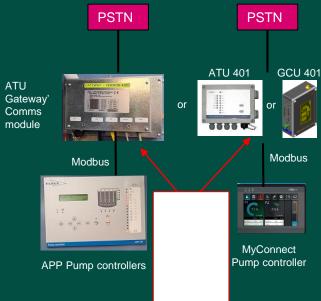




Legacy Solution – (how we will integrate into current systems)

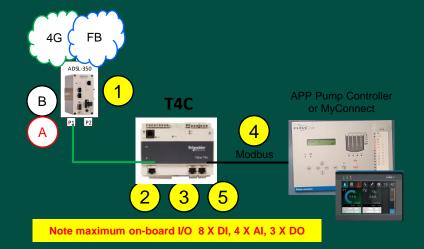
Internal Review Current 2024 Transition New Application 2024-2025 Interim 2025 Continuous Improvement

Current (Pre) 2024



Existing – ATU401 or GCU401 + APP or MyConnect Pump Controller

- 1. New FB or 4G Router New IP address for router and IP for management
- 2. New Schneider T4C (Ethernet)
- 3. Convert site to 'Direct' + New IP address for T4C + Gateway IP of Router (convert applications)
- 4. Modbus connection to APP
- 5. Rewire Hardwired I/O from *401 & Gateway modules to T4C & remove *401 & Gateway module





Security Features

- Encryption across the third-party network to obfuscate UU's data stream.
- Firewalls applied at the site edge to protect against incursion from the external network.
- Certificate based trust built into the router to assure that only United Utility devices can join the closed network



May be possible to use existing PSU/UPS/Battery backup – If none exists - External 24VDC power c/w UPS/Battery for router required located in MCC or new panel



If 4G 2 x antenna – internal or external mounted dependant on 'Best Practice guidelines'

What's Required in Transition

Internal Review

APP 9 Pin DIN

DCD

RX

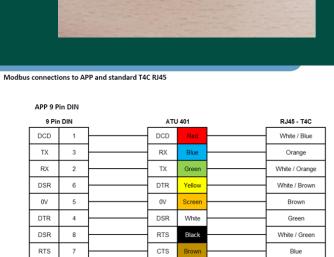
DSR

0V

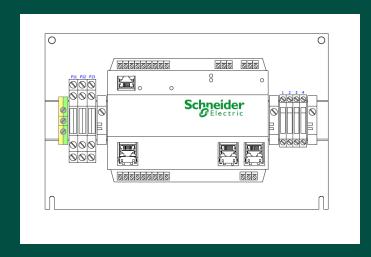
Current 2024

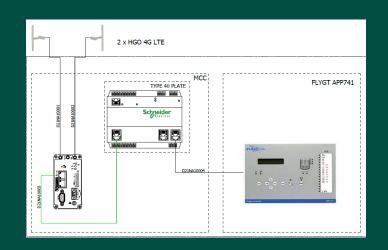
Transition

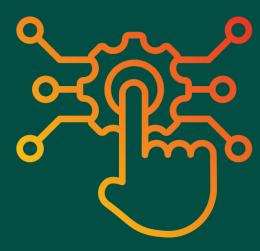




Not connected

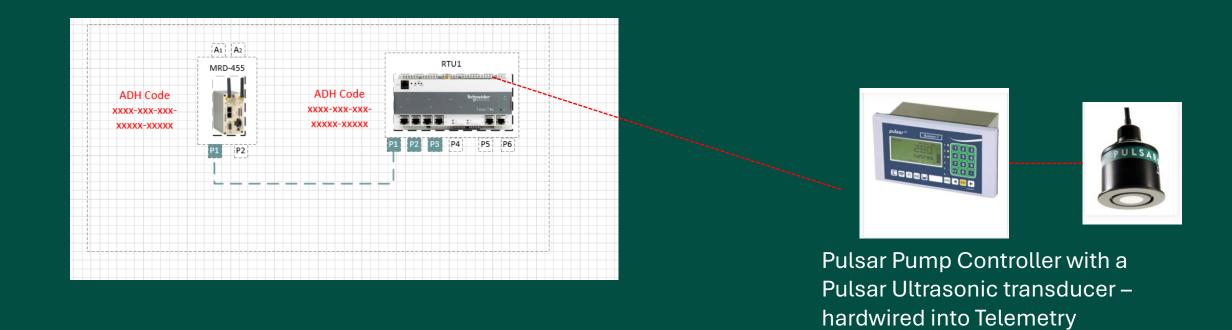






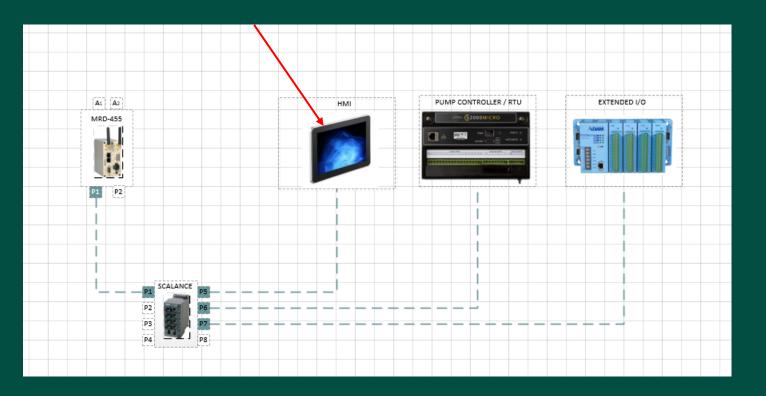
Transition into Interim 2024 - 2025

Internal Review Current 2024 Transition New Application 2024-2025 Interim 2025 Future Solution Continuous Improvement



Future Solution – Ovarro S2000

Internal Review Current 2024 Transition New Application 2024-2025 Interim 2025 Future Solution Continuous Improvement



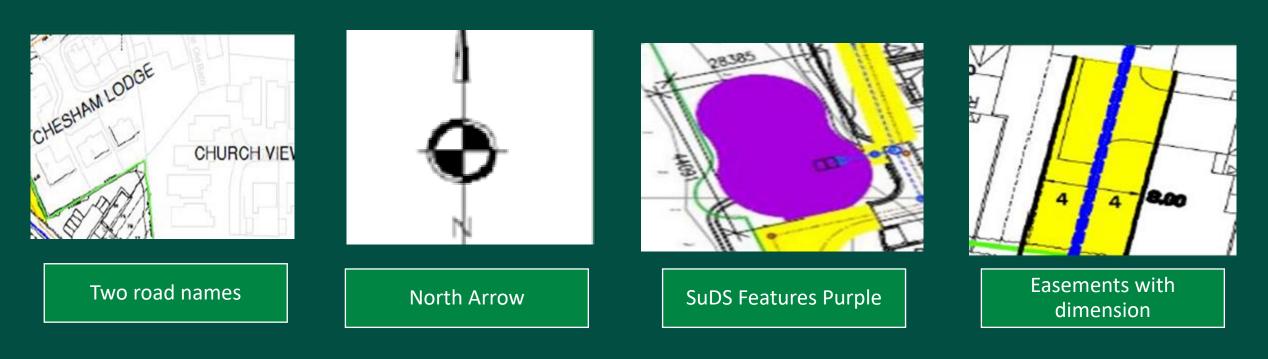
- > This solution now includes a 4G router
- ➤ It has the ability to have more external, hardwired IO signals
- ➤ It now has a HMI to enable user changes to the Process Control Parameters e.g. pump start levels
- This solution now has a combined RTU/Pump controller, different to the APP which had 2 separate units
- ➤ This includes a switch; this has been agreed to be a non-managed switch
- ➤ Each of these devices will require IP addresses

This solution is still in development

Legal Drawings

Legal have rejected a number of drawings which have led to a delay in getting agreements out.

We have re-trained our Engineers, but we need your help too!



All Drawing to as near as 1:1250 as feasible on A3 and the site should be bounded by a green line.

On-site Easements Drawings

Drawing 1 - On site easements



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Off-site Easement Drawings

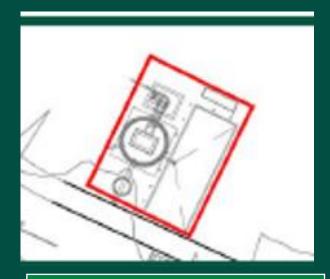
Drawing 2 - Off site easements



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Pump Station

We are also experiencing the same issue whereby legal have rejecting a number of drawings which is causing further delays in us being able to get agreements out to you.



Compound bounded in red



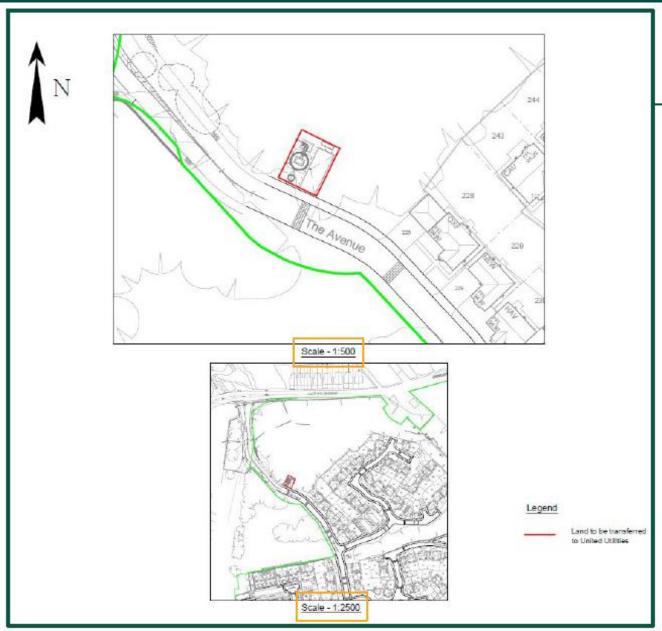
Existing Road Names



Access rights coloured Brown

Plans should be 1:2500 with an insert of 1:500 of the compound

Pump Station Example



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Developer Services Wastewater

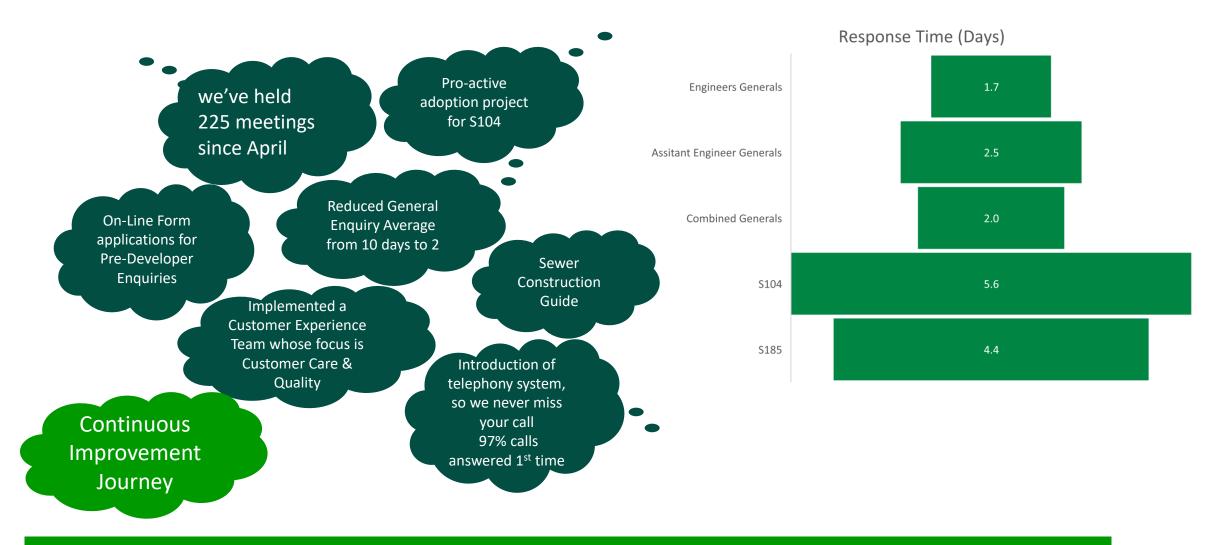
TECHNICAL FORUM

Customer Update

Tracey Wright



We have listened to you......



#It's good to talk – let's have a great conversation # Easy to do business with

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Making it easier for you to get in touch ...

It's now easier to get in touch with the right person to talk about your application or development – We have introduced a dedicated Customer Care Team: So we are always available for you

Self-Lay team 0345 026 8989 (Option 1) Water Mains Laying 0345 026 8989 (Option 2)

Data Audit Team (Meters & Trackers for Self-lay)
0345 026 8989
(Option 3)

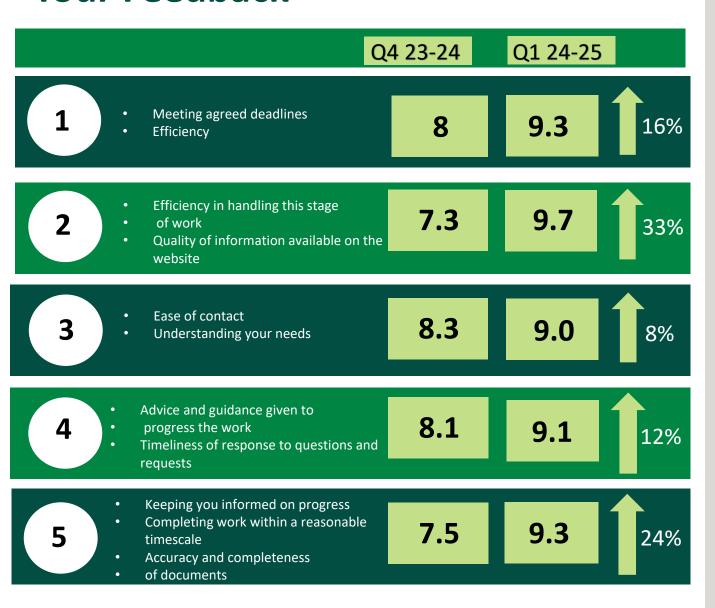
Wastewater Sewer
Adoptions Team (S104
Enquiries)
0345 026 8989
(Option 4)



0345 026 8989

Email the right team - seweradoptions@uuplc.co.uk

Your Feedback



Developer Services Measure of Excellence (DMEX)

The headlines...

D-MeX score 9.4



Helpful

Smoothly

Quick

Good Communication

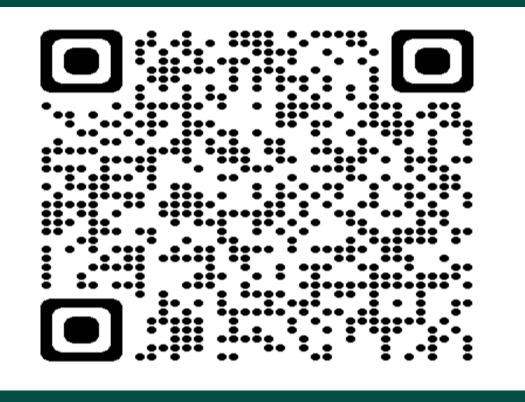
Fast response

Easy to contact

Fast

Quick response

Thank You



Safe Journey Home



