

Monitoring plan

Table 8 - United Utilities - Sewerage service - Key activity projections

Line description	Units	Total activity planned in the period 2005-10		Profile of activity					
		Activity	As a % of current stock	2005-06	2006-07	2007-08	2008-09	2009-10	
A Sewers									
1	Length of critical sewers replaced	km	8.0	0.06	3.0	2.0	1.5	1.0	0.5
2	Length of critical sewers renovated	km	195.2	1.41	12.2	39.4	43.4	47.7	52.5
3	New critical sewers	km	32.3	0.23	6.4	6.4	6.5	6.5	6.5
4	Length of non critical sewers replaced	km	19.2	0.07	3.9	3.9	3.8	3.8	3.8
5	Length of non critical sewers renovated	km	872.4	3.34	54.5	176.2	193.9	213.2	234.6
6	New non-critical sewers	km	212.0	0.81	79.5	53.0	39.8	26.5	13.2
7	Number of refurbished or new intermittent discharges	nr	143	4.70	96	18	3	16	10
B Sewer flooding									
8	Internal property to be solved by company action	nr	1113		264	172	244	228	205
9	External only problems to be solved by company action	nr	335		35	74	96	78	52
10	External linked problems to be solved by company action	nr	49		19	20	10	0	0
11	Reduction in flooding due to other causes	nr	0		0	0	0	0	0
12	Internal property flooding benefiting from mitigation	nr	12		0	3	3	3	3
13	External property/area flooding benefiting from mitigation	nr	76		0	19	19	19	19
C Sewage treatment & disposal.									
14	Number of refurbished or new treatment works	nr	114	19	7	12	14	33	48
15	Population equivalent of refurbished or new treatment works	000	6060.24		275.83	593.29	693.58	2715.57	1781.97
16	Number of refurbished or new sludge treatment works	nr	8	21	0	2	2	2	2
D Sewerage service									
17	Number of refurbished or new pumping stations	nr	56	3.27	11	12	11	11	11
18	Number of refurbished or new sea outfalls	nr	5	7.14	0	1	1	2	1