

Monitoring plan

Table 7 - United Utilities - Water service - Key activity projections

Line description	Units	Total activity planned in the period 2005-10	
		Activity	As a % of current stock
A Water resources			
1 Length of aqueducts refurbished	km	36.6	3.04
2 Work on dams and impounding reservoirs	nr	18	9.38
B Water treatment			
3 Number of refurbished or new treatment works	nr	57	14.00
4 Ml/day of refurbished or new treatment works	Ml/d	1,689.30	
C Water distribution			
5 Length of mains renewed	km	3,042.0	7.49
6 Length of mains relined	km	84.0	0.21
7 Length of new mains	km	570.1	1.35
8 Communication pipes replaced	000s	163.645	5.17
9 Number of refurbished or new pumping stations	nr	10	1.62
10 Number of refurbished or new service reservoirs	nr	39	8.62
D Metering			
11 Number of household meters renewed	nr	129032	16.81
12 Optional meters: households	nr	200659	42.33
13 Selective meters: households	nr	375	0.08
14 Percentage of households metered (at the year end)	%	28.0	

Profile of activity				
2005-06	2006-07	2007-08	2008-09	2009-10
2.0	8.6	8.7	8.7	8.6
3	5	4	3	3
7	17	24	4	5
172.70	955.40	407.80	105.30	48.10
877.0	877.0	751.0	331.0	206.0
0.0	14.0	28.0	28.0	14.0
110.0	110.0	110.0	110.0	130.1
33.379	25.529	29.179	25.829	49.729
2	2	2	2	2
6	7	9	9	8
28728	29208	17428	28320	25348
40065	37558	38738	40737	43561
75	75	75	75	75
20.0	22.0	24.0	26.0	28.0