

Monitoring plan

Table 2 - United Utilities - Price limits and household bills

Line description		Units							
			2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	
A Price limits & infrastructure charge limit									
1	Price limits 'K'	%	8.9	5.0	6.4	4.4	3.5	3.0	
2	Water service indicative 'K'	%	10.6	-0.3	6.1	3.6	2.5	1.9	
3	Sewerage service indicative 'K' (if applicable.)	%	7.5	9.4	6.8	5.0	4.2	3.7	
4	Infrastructure charge limit - water service	£	239	239					
5	Infrastructure charge limit – sewerage service	£	239	239					
B Projected household bills - water service									
6	Typical unmeasured h'hold bill - 2004/05 prices (November 2003 RPI)	£	137	136	144	150	155	159	
7	Typical measured h'hold bill - 2004/05 prices (November 2003 RPI)	£	120	123	136	140	142	144	
8	Average h'hold bill - 2004/05 prices (November 2003 RPI)	£	133	131	137	141	144	147	
C Projected household bills - sewerage service									
9	Typical unmeasured h'hold bill - 2004/05 prices (November 2003 RPI)	£	141	153	162	169	177	185	
10	Typical measured h'hold bill - 2004/05 prices (November 2003 RPI)	£	124	139	152	158	162	165	
11	Average h'hold bill - 2004/05 prices (November 2003 RPI)	£	136	148	158	165	170	175	
D Further illustrative bills for unmeasured households - water service									
12	Annual bill for unmeasured households with a rateable value of £100	£	98	97	100	103	105	107	
13	Annual bill for unmeasured households with a rateable value of £300	£	213	212	224	235	244	252	
E Further illustrative bills for measured households - water service									
14	Annual bill for measured households with a billed demand of 60m ³	£	79	81	87	89	90	91	
15	Annual bill for measured households with a billed demand of 160m ³	£	175	178	197	203	207	210	
F Further illustrative bills for unmeasured households - sewerage service									
16	Annual bill for unmeasured households with a rateable value of £100	£	85	92	96	101	105	110	
17	Annual bill for unmeasured households with a rateable value of £300	£	255	275	289	302	315	331	
G Further illustrative bills for measured households - sewerage service									
18	Annual bill for measured households with a billed demand of 60m ³	£	101	109	115	118	120	122	
19	Annual bill for measured households with a billed demand of 160m ³	£	169	186	207	216	224	231	